



Kim McDonald-Wilkes  
Nicole Dobson  
Joanne Caravan  
Shannon Pike  
Lynette Powell  
Joe Grimes  
Mark Griffin  
Wendy Power

#### Budget Meeting

Budget Discussed and Accepted (See attached)

- Mark Motion to accept
- Wendy seconded
- Passed by group
- Registration fees to increase \$13 and insurance \$27 per swimmer
  
- Total Registration Fee for 2018-19 Season = \$162.00

-Action: Joann Caravan gaged interest in fundraising committee

-May need to add computer for registration to the budget

Action : Lynette will look into options for refurbished computer

Discussion around scheduling a face to face meeting with Coralee  
Kim, Wendy, and Nikki will meet with her to discuss the plan for moving forward

Next Meeting April 19, 2018

Meeting Adjourned at 10:30 pm

# GFW Gators 2018-19

## Expenses

	Estimated	Actual
<b>Total Expenses</b>	<b>\$17,785.78</b>	<b>\$0.00</b>

Venue Rental	Estimated	Actual
Pool	\$9,360.00	
<b>Total</b>	<b>\$9,360.00</b>	<b>\$0.00</b>

Administration	Estimated	Actual
Office Supplies	\$60.00	
Bank Fees	\$60.00	
<b>Total</b>	<b>\$120.00</b>	<b>\$0.00</b>

Invitational Comp	Estimated	Actual
Springdale	\$121.30	
Baie Verte	\$179.70	
Gros Morne	\$696.30	
<b>Total</b>	<b>\$997.30</b>	<b>\$0.00</b>

PSO/NSO Fees	Estimated	Actual
Insurance	\$1,890.00	
Name Registration	\$25.00	
<b>Total</b>	<b>\$1,915.00</b>	<b>\$0.00</b>

Provincial Comp	Estimated	Actual
Travel	\$154.08	\$0.00
Accomadations	\$350.00	
Meals	\$289.40	
Registration	\$1,100.00	
<b>Total</b>	<b>\$1,893.48</b>	<b>\$0.00</b>

Personnel	Estimated	Actual
Positions	\$2,500.00	
<b>Total</b>	<b>\$2,500.00</b>	<b>\$0.00</b>

Year End	Estimated	Actual
Awards	\$500.00	
Meals	\$400.00	
Venue Rental	\$50.00	
Decore	\$50.00	
Thank Yous	\$0.00	
<b>Total</b>	<b>\$1,000.00</b>	<b>\$0.00</b>

# GFW Gators 2018-19

## Income

	Estimated	Actual
<b>Total Income</b>	<b>\$16,340.00</b>	<b>\$0.00</b>

### Registration

Estimated	Actual		Estimated	Actual
70	0	Team Members @ \$135.00	\$9,450.00	\$0.00
70		Insurance @ \$27.00	\$1,890.00	\$0.00
			\$0.00	\$0.00
			<b>\$11,340.00</b>	<b>\$0.00</b>

### Fundraising

Estimated	Actual		Estimated	Actual
1		GOAL \$5,000.00	\$5,000.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
			<b>\$5,000.00</b>	<b>\$0.00</b>

### Sponsors/Donors

Estimated	Actual		Estimated	Actual
1		GOAL \$0.00	\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
			<b>\$0.00</b>	<b>\$0.00</b>

# GFW Gators 2018-19

## Profit-Loss Summary

	Estimated	Actual
Total income	\$16,340.00	\$0.00
Total expenses	\$17,785.78	\$0.00
Total profit (or loss)	-\$1,445.78	\$0.00

